Senate Standing Committee on Environment and Communications Legislation Committee

Answers to questions on notice **Environment and Energy portfolio**

Question No: 186

Hearing: Supplementary Budget Estimates

Outcome: Outcome 2

Program: International Climate Change and Energy Innovation Division (ICCEID)

Topic: Wind Farm Commissioner's Office Costs

Hansard Page: 97

Question Date: 17 October 2016

Question Type: Spoken

Senator Urquhart, Anne asked:

Senator URQUHART: Can I just clarify something. Mr Archer, I think you said that \$395,000 was for staff and the cost of travel et cetera, for staff. Are there other figures that are attached to that in terms of office rent—a whole range of things? What are the total costs? Do you have that there?

Mr Archer: I would have to take that on notice. I have given you what I have.

Answer:

Total expense since creation of the office: \$586,038 (as at 31 October 2016)

2015-16 total expenses: \$395,571

- 2015-16 employee costs: \$216,838

- 2015-16 supplier costs: \$178,732

- : \$3,500 Staff related costs including security clearances, recruitment expenses
- : \$8,327 Travel related costs includes travel for Commissioner and staff
- : \$141,130 Fees and services includes contract for the Commissioner
- : \$25,215 Information communication and technology costs
- : \$561 Other expenses.
- 2016-17 expenses year-to-date (as at 31 October 2016): \$190,468
 - 2016-17 Employee costs (as at 31 October 2016): \$100,415
 - 2016-17 Supplier costs (as at 31 October 2016): \$90,052
 - : \$6,907 Staff related costs including recruitment expenses
 - : \$4,915 Travel related costs includes travel for Commissioner and staff
 - : \$69,914 Fees and services includes contract for the Commissioner
 - : \$8,421 Information communication and technology costs
 - : -\$-105 Other expenses (credit from 2015-16 financial year).
 - Note: all figures above are GST exclusive.
 Note: The department and portfolio agencies provides office accommodation and building services for the National Wind Farm Commissioner.